

FREEDOM OF INFORMATION REQUEST REFERENCE NO 2013 - 002

Your request has now been considered and we provide our response to your request below.

You asked:

- 1) How many members of staff are employed in the office of Dorset's Police and Crime Commissioner, Martyn Underhill?**
- 2) A breakdown of job titles and salaries of staff in this office.**
- 3) The make and model of the PCC's company car and how much it cost to buy and projected running costs (insurance etc)?**
- 4) How much did redecorating/refurbishing the PCC's office cost before his appointment?**
- 5) How much has refurbishment/redecoration of the Police and Crime Commissioner's office cost since his appointment in November 2012?**
- 6) How many times since his appointment has this space been redecorated/refurbished – please include work planned to take place but that has not yet begun?**
- 7) What is the total projected cost of the PCC and his office for 2013 – please include all the above; staff and salaries, office utilities, company car, refurbishment and redecoration?**

Your request for information has been considered under the Freedom of Information Act 2000 (the Act) and our response is as follows:

The information requested related to questions 1 and 2 is publicly available via the PCC Dorset website (link below). This includes the name and job title of each post holder and a structure chart for the office showing the grade of each role within the Office of the Police and Crime Commissioner for Dorset:

<http://www.dorset.pcc.police.uk/Your-PCC/Meet-the-Team.aspx>

With regard to question 3, the PCC has access to a Force pool vehicle, a Toyota Prius, which the force acquired three years ago. The insurance cost of that car is £500 per annum.

In relation to questions 4 to 6, a total of £770.46 was spent on redecorating/refurbishing the PCC's office prior to his appointment. No further redecoration or refurbishment work on that office has taken place since the PCC took office in November 2012 and none is planned. The current accommodation arrangements for the PCC and the team of staff who support the work of the PCC is currently under review, but detailed plans are yet to be developed.

With regard to question 7, the total budget for the PCC and his office in the 2013/14 financial year is £731,700, broken down as follows:

	2013/14 Budget £000's
Employment Costs	460.4
Public Consultation	95.3
Printing and Distribution	66.8
Treasurer Services	40.5
Vehicles and Travel Expenses	15.7
Subscriptions	15.5
Conference & Seminar Fees	13.2
Training	7.5
Photocopier Cost	3.8
Legal Costs	3.1
Operational Reserve	3.0
Advertising Expenses	2.1
Hospitality	1.8
Stationery & Office Consumables	1.0
Legal Expenses	1.0
Subsistence Costs	1.0
Grand Total	731.7